

High Needs place numbers for the 2016/17

Establishment name	Category	Total High Needs Places Funded by EFA 16/17	October 15 Census NOR	Shortfall to be funded from HNB	Average top up per place (including MFG where applicable)	notes for Jenny
ASHMOUNT SCHOOL	MAINTAINED SPECIAL SCHOOL	104	138	34	8,460	
BIRCH WOOD (MELTON AREA SPECIAL SCHOOL)	MAINTAINED SPECIAL SCHOOL	143	146	3	8,375	
MAPLEWELL HALL SCHOOL	MAINTAINED SPECIAL SCHOOL	158	164	6	4,055	plus residential provision
DOROTHY GOODMAN SCHOOL HINCKLEY	ACADEMY - SPECIAL	239	246	7	6,843	
FOREST WAY SCHOOL	ACADEMY - SPECIAL	191	200	9	6,718	
WIGSTON BIRKETT HOUSE COMMUNITY SPECIAL SCHOOL	ACADEMY - SPECIAL	175	176	1	8,692	plus residential provision

Establishment name	Category	Total High Needs Places Funded by EFA 16/17	December 15 pupils receiving top ups	Shortfall to be funded from HNB / (unused places)	Average top up per place (including MFG where applicable)	
BROOKSIDE PRIMARY SCHOOL, OADBY	MAINTAINED SCHOOL - MAINS	20	17	-3	2,335	
HUGGLESCOTE COMMUNITY PRIMARY SCHOOL	MAINTAINED SCHOOL - MAINS	10	8	-2	2,380	
NEWBOLD VERDON PRIMARY SCHOOL	MAINTAINED SCHOOL - MAINS	24	24	0	8,403	
SHEPshed HIGH SCHOOL	MAINTAINED SCHOOL - MAINS	18	17	-1	19,733	
SHERARD PRIMARY SCHOOL AND COMMUNITY CENTRE	MAINTAINED SCHOOL - MAINS	30	31	1	4,174	
ST DENYS CHURCH OF ENGLAND INFANT SCHOOL, IBSTOCK	MAINTAINED SCHOOL - MAINS	6	10	4	4,897	
WESTFIELD INFANT SCHOOL	MAINTAINED SCHOOL - MAINS	17	20	3	3,382	
WESTFIELD JUNIOR SCHOOL	MAINTAINED SCHOOL - MAINS	23	19	-4	2,382	
ABINGTON ACADEMY	ACADEMY - MAINSTREAM	6	7	1	19,983	
GLENFIELD PRIMARY SCHOOL	ACADEMY - MAINSTREAM	29	30	1	3,018	
BEACON ACADEMY	ACADEMY - MAINSTREAM	39	40	1	4,040	
RAWLINS ACADEMY	ACADEMY - MAINSTREAM	23	22	-1	2,400	
THE BEAUCHAMP COLLEGE	ACADEMY - MAINSTREAM	3	3	0	2,525	plus HI teachers supplied by STS
GARTREE HIGH SCHOOL OADBY	ACADEMY - MAINSTREAM	6	7	1	1,332	plus HI teachers supplied by STS
THE CEDARS ACADEMY	ACADEMY - MAINSTREAM	33	32	-1	2,611	
BROOKSBY MELTON COLLEGE	FURTHER EDUCATION PROVID	49	69	20	3,564	
LEICESTERSHIRE COUNTY COUNCIL	FURTHER EDUCATION PROVID	5	5	0	2,196	
LOUGHBOROUGH COLLEGE	FURTHER EDUCATION PROVID	35	38	3	2,396	
SOUTH LEICESTERSHIRE COLLEGE	FURTHER EDUCATION PROVID	21	23	2	2,076	
STEPHENSON COLLEGE	FURTHER EDUCATION PROVID	2	5	3	4,396	

OAKFIELD SCHOOL

MAINTAINED ALTERNATIVE PR

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Establishment name	Category	Total High Needs Places Funded by EFA 16/17	October 15 Census NOR	Shortfall to be funded from HNB / (unused places)	Average top up per place (including MFG where applicable)
16+ Element 2's					
CHARNWOOD COLLEGE (UPPER)	ACADEMY - MAINSTREAM	2	0	-2	NA
HIND LEYS COMMUNITY COLLEGE	MAINTAINED SCHOOL - MAINS	5	1	-4	732
WILLIAM BRADFORD COMMUNITY COLLEGE	ACADEMY - MAINSTREAM	3	0	-3	NA
ASHBY SCHOOL	ACADEMY - MAINSTREAM	1	1	0	2,976
BOSWORTH ACADEMY	ACADEMY - MAINSTREAM	2	2	0	2,976
GROBY COMMUNITY COLLEGE	ACADEMY - MAINSTREAM	2	7	5	6,167 note - top up similar to Sp sch
GUTHLAXTON COLLEGE WIGSTON	ACADEMY - MAINSTREAM	2	3	1	7,804 note - top up similar to Sp sch
JOHN CLEVELAND COLLEGE	ACADEMY - MAINSTREAM	3	2	-1	5,951 note - top up similar to Sp sch
KING EDWARD VII SCIENCE AND SPORT COLLEGE	ACADEMY - MAINSTREAM	1	2	1	6,902 note - top up similar to Sp sch
LUTTERWORTH COLLEGE	ACADEMY - MAINSTREAM	3	2	-1	8,086 note - top up similar to Sp sch
THE ROBERT SMYTH SCHOOL	ACADEMY - MAINSTREAM	1	2	1	8,585 note - top up similar to Sp sch
RAWLINS ACADEMY	ACADEMY - MAINSTREAM	4	2	-2	7,301 note - top up similar to Sp sch
WREAKE VALLEY COMMUNITY COLLEGE	ACADEMY - MAINSTREAM	0	2	2	1,854
THE BEAUCHAMP COLLEGE	ACADEMY - MAINSTREAM	3	6	3	5,764 note - top up similar to Sp sch
COUNTSTHORPE COLLEGE	ACADEMY - MAINSTREAM	0	3	3	5,934 note - top up similar to Sp sch
THE CEDARS	ACADEMY - MAINSTREAM	0	1	1	8,585 note - top up similar to Sp sch

Special Independent Schools - Primary Need		Number budgeted 15/16	Number budgeted 16/17	increase / (decrease)	average cost of day place	memo: 15/16 average cost
ASD	INDEPENDENT	109	149	40	63,329	60,651
BESD	INDEPENDENT	141	174	32	54,659	50,233
Dyslexia	INDEPENDENT	7	11	4	19,269	18,316
SLD	INDEPENDENT	7	12	5	74,207	53,528
VI	INDEPENDENT	3	2	-1	40,308	46,769
HI	INDEPENDENT	3	4	1	25,406	25,154
Epilepsy	INDEPENDENT	1	2	1	84,943	84,102
Total / Average of all independent schools		271	353	82	57,710	53,564

Independent Specialist Provision (16+) 54 61 7 38,525 32,040

Establishment name	Top up rates incorporating outreach, fixed allowances, split site and satellites					
	Band 5	Band 6	Band 7	Band 8	Band 9	Band 10
ASHMOUNT SCHOOL	3,160	4,988	6,815	12,299	15,954	19,610
BIRCH WOOD (MELTON AREA SPECIAL SCHOOL)	3,358	5,186	7,013	12,497	16,152	19,808
MAPLEWELL HALL SCHOOL	3,448	5,276	7,103	12,587	16,242	19,898
DOROTHY GOODMAN SCHOOL HINCKLEY	3,832	5,660	7,487	12,971	16,626	20,282
FOREST WAY SCHOOL	3,245	5,073	6,900	12,384	16,039	19,695
WIGSTON BIRKETT HOUSE COMMUNITY SPECIAL SCHOOL	3,693	5,521	7,348	12,832	16,487	20,143